

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	7			
% of Funds Committed	93.32 %	93.62 %	5	92.07 %	56	60	
% of Funds Disbursed	88.42 %	87.02 %	4	84.14 %	65	67	
Leveraging Ratio for Rental Activities	6.59	4.38	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.68 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.28 %	70.13 %	3	69.74 %	59	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.03 %	70.57 %	2	80.97 %	39	41	
% of 0-30% AMI Renters to All Renters***	23.28 %	33.85 %	6	45.50 %	17	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.28 %	98.55 %	5	95.55 %	38	41	
Overall Ranking:			In State:	3 / 7	Nationally:	62 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,288	\$26,067		\$26,831	116 Units	16.80 %	
Homebuyer Unit	\$6,816	\$12,424		\$15,029	279 Units	40.50 %	
Homeowner-Rehab Unit	\$22,620	\$11,808		\$20,806	135 Units	19.60 %	
TBRA Unit	\$3,442	\$3,442		\$3,228	159 Units	23.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,492	\$87,824	\$23,347
State:*	\$122,862	\$82,384	\$15,792
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.2	74.9	54.8	82.4	Single/Non-Elderly:	35.1	48.7	32.6	64.7
Black/African American:	21.9	19.4	42.2	17.6	Elderly:	55.3	2.9	14.1	0.0
Asian:	0.0	2.2	0.0	0.0	Related/Single Parent:	4.4	16.5	28.1	29.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.8	13.6	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	18.3	8.1	5.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.9	0.4	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.2	2.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.9	49.8	39.3	64.7	Section 8:	28.1	1.8 [#]		
2 Persons:	24.6	25.1	27.4	29.4	HOME TBRA:	0.0			
3 Persons:	1.8	15.4	13.3	0.0	Other:	45.6			
4 Persons:	1.8	5.7	8.9	0.0	No Assistance:	26.3			
5 Persons:	0.0	1.8	7.4	5.9					
6 Persons:	0.0	1.1	2.2	0.0					
7 Persons:	0.0	0.7	0.7	0.0					
8 or more Persons:	0.0	0.4	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			44	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 62
 (Percentile)
 State Rank: 3 / 7 PJs Overall Rank: 62
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	80.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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